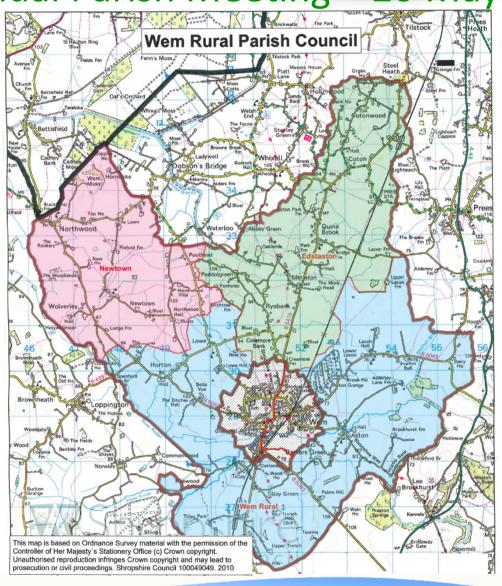
Wem Rural Parish Council Annual Parish Meeting – 20 May 2014



Agenda

Welcome by the Chair of the meeting: Cllr Tim Wilton-Morgan

Minutes of the Annual Parish Meeting held on the 20 March 2013

Annual Report of the Parish Council

Community Plan Update

Round Meadow – update from the Steering Group

Planning and Wem Rural Parish

Highways

Local Commissioning in Wem and Wem Rural

Parish Debate

Annual Report of the Parish Council

Cllr Peter Broomhall

Wem Rural Community Plan

Cllr Jon Murgatroyd

Wem Rural Community Plan

Completion - End September 2013

Adoption - October 2013

Circulation – October / November 2013

Action Plan review and implementation

Wem Rural Community Plan

- Initial projects identified for action
 - Improved communication with Parishioners
 - Fly tipping / litter in parish
 - Parish Paths Partnership (P3)
 - Highways road maintenance and speeding
 - Crime Awareness Day Saturday 5th July (EVH)
 - Cycle Safari Sunday 14th September
- On-going review, update and support

Cllr Bob Parsons Steering Group Chair

What is being built?

 Who are these homes for and how will they be let?

- What will be the benefit for the whole community of Wem Rural Parish?
 - Affordable homes
 - Growing the whole community
 - Diversity for Wem Rural Parish
 - Sustainability

- The Steering Group
 - Who can be on the Group
 - What is it for

The future for Round Meadow

Planning and Wem Rural Parish

Carole Warner Clerk to Wem Rural Parish Council

Planning and Wem Rural Parish

- Shropshire Council as Planning Authority
- Current position with development policies
- Lack of 5 year land supply
- 'Sustainable Development'
- What are the implications to Wem Rural

Planning and Wem Rural Parish

- Community Infrastructure Levy
 - Shropshire Council infrastructure
 - 'Neighbourhood Fund'
 - Parish infrastructure
- How will it be used?

- Grant Funding
 - Community-Led Housing Grant

Highways

Victoria Doran
Highways Manager
Environmental Maintenance
Shropshire Council

Local Commissioning in Wem and Wem Rural

Neil Willcox
Local Commissioning Manager
Shropshire Council

Locality Commissioning

Neil Willcox

Local Commissioning Manager

neil.willcox@shropshire.gov.uk

01743 255051 / 07990088080

Sue Thomas

Community Enablement Officer

sue.j.thomas@Shropshire.gov.uk

01939 237453 / 07990085207

Local Commissioning

A successful approach would support people in communities to take control of their lives, and to live in a place where they can feel happy and safe, and where they can feel a sense of pride and ownership - www.locality.org.uk

- Collaborative / partnership working between public sector organisations and communities leads to better local outcomes for individuals and communities
- Maximise the use of all public sector and community assets: buildings & land; finance; people; skills & expertise

Local commissioning in practice...

- Local Area Youth Boards
- Transfer of the market rights and operation to Wem Town Council and Wem Town Hall respectively
- Into Work approach in Wem
- Community 'Ageing Well' Hub in Wem

Community Infrastructure Levy - Neighbourhood Plans - Community Right to Challenge - Community Right to Buy

Ageing Well in Wem

High percentage of over 65s

High number of hip & knee replacements

High number of emergency hospital admissions for hip fractures

High number of people in receipt of Adult Social Care Services



Community Co-ordinator



Thursday drop-in sessions and Friday outreach work have allowed us to address our key project aims, "to develop a sustainable community based solution that supports older people to live independently, actively and healthier for longer", by:

- Placing the emphasis on 'prevention' within the community
- > Supporting 'hard to reach' and 'socially isolated' groups
- ➤ Adopting a 'whole person' approach that best understands and supports people's needs
- > Developing and maximising the use of all local assets: buildings, organisations, individuals
- Providing older people with a 'gateway' for advice and guidance support services
- Co-ordinating voluntary activity and supporting the growth of community based initiatives
- Challenging people's negative attitudes towards their age and health (and their community)



Case Studies

Mrs W

- Mrs W lives in Wem with her daughter
- Both Mrs W and her daughter have been diagnosed with learning disabilities
- Mrs W presented herself to the Ageing Well Hub quite clearly distressed. She and her daughter had been the victims of varying levels of harassment, intimidation and abuse by her neighbourhood community
- Further stress was placed upon Mrs W and her daughter due to her Housing Association's refusal to help in this matter despite ongoing involvement with local police
- Following Mrs W's visit to the Hub, STAR
 Housing has taken the lead in this matter, as a
 result of which Mrs W and her daughter are
 finally receiving the right level of support, and are
 close to securing accommodation in a
 neighbourhood where they will be valued, not
 judged

Mrs M (83)

- •Mrs M lives alone in Wem
- •She presented herself to the Ageing Well Hub with a concern about her steadily decreasing lack of confidence in her ability to remain mobile
- •After further conversation, it became apparent that Mrs M had been victim to a number of falls in her home (three) within the past 12 months
- •The most recent fall resulted in a number of broken ribs and admittance into A&E services
- •By working in partnership with the Community
 Health Trust, Age UK and Extend, we have provided
 Mrs M with a range of support aimed at reducing falls
 within the home, rebuilding her physical and mental
 confidence/ability to access services,
 and levels of participation within
 the community

Benefits of the approach, 24/02/2014 to 30/04/2014

Employment of Community Co-ordinator, room hire, promotional material	£2,315
Fatimated Figure Covings 04/00/0014 20/04/0014	
Estimated Fiscal Savings: 24/02/2014 – 30/04/2014	
Avoiding Residential Care for 9 weeks =	£4,257
Reduced potential incident of fall resulting in hospital admission X 2 =	£5,484
Reduced potential use of Domiciliary Care (total 6 weeks) =	£1,164
Reduced risk of Anti-Social Behaviour incident (further action necessary) =	£648
Reduced risk of A&E admittance X 3 =	£390
Other Health savings =	£217.50
Total =	£12,160.5
Social Benefits: 24/02/2014 - 30/04/2014	•
Income to the Shropshire Economy through benefits claims =	£931.60

£504.48

£1,436.08

Personal Wellbeing Outcome Data is currently being collected

(Carers Allowance, Attendance Allowance, Disability Allowance)

Increased volunteer hours/activity (48 hours)=

Costs

Total =

What next?

- 'Test' in local communities?
- Discussions with Adult Social Care and People2People in order to develop a long term solution for the continued provision of similar services within the Wem locality (and elsewhere); Let's Talk local drop-in sessions
- Continued delivery of the successful Thursday drop-in sessions in Wem
- Develop a model of local small-scale investment; one which best supports the community and individuals to become more resilient; delivered by the community for the community



Into Work in Wem

- Higher than average number of people unemployed [152]
- Increase in youth unemployment [49 young people]
- Skills gap identified by local businesses
- Low proportion of residents qualified to level 4 or above
- [Loss of public sector jobs]
- [Above average number of households on lower income]
- [Above average number of empty shops]

Identified as a key local priority by Wem residents in August 2013

Our approach

Purpose & Scope

- 1. To give people unemployed for less than 52 weeks within the Wem and Wem Rural area the best chance of getting into work by providing support, obtaining work experience and / or receiving skills training
- 2. Through this approach to provide the best possible outcomes for the individual and for the local community
- 3. To develop an approach that is 'owned' by the community, carried out by the community, and is delivered for the community

What's different?

A personal, bespoke support service which is not process driven or prescriptive: people are treated as individuals and consistently encouraged to believe in themselves

What we do

What we do:

- Weekly direct support for unemployed people to find work
- Multi-agency conferencing
- Engage with local employers

Outcomes at March2014:

- 14 clients; 4 apprenticeships; 1 self-employed; 1 signed off; 4 into employment; 2 moved away; 2 unemployed
- Benchmark against normal JCP uptake

Applying cost benefit analysis:

- Fiscal cost ratio = 2.42
- Economic cost ratio = 1.18
- Social cost ratio = 2.02

Measuring success

- Individual financial benefit
 - Fiscal (Treasury)
 - Personal
 - Improved employment prospects
- Wider financial impact benefit
 - > Other benefit costs e.g. housing benefit
 - > Health costs
 - Costs associated with debt recovery
 - > Costs associated with tenancy management, eviction and homelessness
 - Anti-Social Behaviour and Crime
- Benefits to the local economy
- Employer and business outcomes
- Community outcomes
- Social benefits

Cost Benefit Analysis

Next steps – next 6 months

- Work being delivered by Wem Town Hall on behalf of the Wem Local Governance Board
- Funding from Shropshire Council, Local Joint Committee, Shropshire Housing Group, Bronze Level Tasking Group, Wem Rural Parish Council, Wem Town Hall (Police & Crime Commissioners)
- Weekly direct support for up to 40 unemployed people to find work
- Engagement with local employers supported by multi-agency conferencing
- Develop local volunteers to provide support
- Develop Wem Town Hall as the local 'job agency'; weekly job list

Sustaining the work in the medium term?

What next in Wem?!

Parish Debate

Your opportunity to raise questions and matters of interest or concern regarding the Parish.

Thank you

Wem Rural Parish Council – Contact Points

Parish Clerk - Carole Warner

Address - Orchard Cottage, Rowe Lane, Welshampton, SY12 0QB

Telephone - 01948 710672

Email - clerk@wemrural-pc.gov.uk

<u>Ward</u>	Councillor	<u>Telephone</u>
Edstaston	Bev Horsley	01939 232956
	Jon Murgatroyd	01939 234384
	Lorraine Pugh	01948 710280
	Pete Slack	01939 236990
	Liz Vernon	01939 234896
Newtown	Bev Gee	01939 233120
	Bob Parsons (Vice Chair)	01939 234424
Wem	Peter Broomhall	01939 232573
	Fiona Ford	01939 234358
	Peter Marsh	01939 232498
	Len Staines	01939 234415
	Tim Wilton-Morgan (Chair)	01939 235703