

Wem Rural Parish Council

Budget 2014/2015

Budget 2014/2015

Expenditure	£18,914.00
Less Income	£1,114.00
	<u>£17,800.00</u>

Made up from

Transfer from Reserves	£0.00
Precept	£17,800.00
	<u>£17,800.00</u>

Budget Breakdown

Payments

Administration

Clerk	£9,000.00
Admin Expenses	£1,250.00
Audit Fee	£160.00
Training	£530.00

Establishment

Insurance	£475.00
Subscriptions	£575.00
Vehicle Activated Sign	£550.00

Newsletter £3,100.00

Website £500.00

Parish Plan and Community Grants £1,600.00

Contingency £724.00

VAT £450.00

Total £18,914.00

Receipts

Council Tax Support Grant £699.00

VAT Refund £415.00

Other £0.00

Total £1,114.00

Anticipated Reserves Breakdown March 2015

Earmarked Reserves

Un-earmarked Reserves

£3,711.42

£3,711.42

March 2014