

NEWTOWN



EDSTASTON

RODEN

Annual Report

Wem Rural Parish Council May 2021 to April 2022

We've had to say goodbye to two of our councillors who have stood down and have welcomed Cllr Ruth Williams to chair the Wem Rural Parish Council.

It's been a busy time post Covid however that hasn't stopped us or several groups from making improvements in the parish.

Some of these improvements include a new noticeboard in Newtown, the start of a complete renovation of Edstaston Village Hall and the installation of 4 defibrillators in Northwood, Coton, Edstaston and Newtown where a telephone box was converted and repainted in its original colours.

The Newtown Community and Resident Association have had a busy year and the car park and play area have seen many improvements.

We've been encouraged by the steps made to the broadband and mobile phone infrastructure and we have been working with Connecting Shropshire to bring superfast fibre broadband to our rural community.

Parishioners have shared their concerns about the state

of the roads, traffic and rural crime in the area and have been working with Highways and West Mercia Police to address them.

We have also been working with local residents and business to reduce the local impact of climate change through the Wem Economic Forum and the Wem Area Climate Forum.

It's clear there is a need for better transport links and we have supported North Salop Wheelers as they continue with their community transport services post Covid. Better access to local footpaths has been provided by the Wem Area P3 Group, for example around Barkers Green.

We are proud to support our community in all the ways we can.

Wem Rural Parish Council

Wem Rural Parish Council
Orchard Cottage
Rowe Lane
Welshampton
SY12 0QB

For further information
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Annual Financial Report 2021/22

Payments	Actual 2020/21	Actual 2021/22	Budget & Res C/Fwd 2022/23
General Admin			
Clerk Salary / Allowance / Emp NI	£10,886.32	£11,467.59	£12,500.00
Admin Expenses	£1,121.44	£1,911.57	£1,500.00
Audit	£296.25	£396.35	£400.00
Newsletter	£2,604.46	£2,045.60	£3,000.00
Website	£197.25	£240.50	£250.00
Insurance	£611.93	£628.79	£650.00
Subscriptions	£797.52	£803.33	£825.00
Training	£206.37	£90.00	£350.00
Elections	£0.00	£0.00	£300.00
Other			
Community Plan Actions	£8,305.00	£769.00	£1,188.00
Neighbourhood Fund	£0.00	£529.00	£0.00
cPADS	£435.00	£600.00	£570.00
Grants and Donations	£4,500.00	£3,200.00	£4,000.00
General Power of Competence	£0.00	£0.00	£0.00
Community-Led Housing Grant	£25,000.00	£0.00	£0.00
Repairs	£0.00	£61.47	£400.00
Planters	£0.00	£0.00	£900.00
Play Equipment Inspection	£68.50	£68.50	£75.00
Edstaston Village Hall	£4,533.95	£1,820.00	£0.00
Community Account	£0.00	£0.00	£0.00
Total Excl. VAT	£59,563.99	£24,631.60	£26,908.00
VAT	£892.21	£1,189.38	£1,000.00
Total Incl. VAT	£60,456.20	£25,820.98	£27,908.00

Receipts	Actual 2020/21	Actual 2021/22	Budget 2022/23
Precept	£26,788.00	£26,308.00	£26,844.00
Interest	£100.77	£4.48	£100.00
VAT Refund	£2,729.78	£892.21	£1,000.00
Neighbourhood Fund	£1,292.28	£3,085.08	£0.00
Community Account	£0.00	£0.00	£0.00
Sub Total	£30,910.83	£30,289.77	£27,944.00
Transfer from/to Reserves	£29,545.37	£4,468.79	-£36.00
Total	£60,456.20	£25,820.98	£27,908.00

Balances as at 31 March 2022 Reconciled Bank Balances

Current Account	£3,185.39
Deposit Account	£30,546.02
Community Account	£290.00
Grant Account	£17,084.78
Net Assets	£51,106.19

Represented by Reserves

Balance as at 1 April 2021	£46,637.40
Less excess receipts over payments	£44,468.79
Balance as at 31 March 2022	£51,106.19

Reserves Breakdown as at 31 March 2022

Earmarked Reserves

Legal Fees	£500.00
Website	£500.00
Neighbourhood Fund	£2,556.08
Community Plan Actions	£7,934.92
Other community	
Community-Led Housing	£16,230.16
Edstaston Village Hall	£7,646.05
Highways	
Community Account	£290.00
	£35,657.21

Contingency Reserves

	£15,448.98
	£51,106.19